

		Title:	Lena On the 7th Day			
		Production Preliminary Budget in NIS				
		Exec. Producer:	6 weeks of shooting			
		Producers:				
		Director:	\$1=3.8 NIS	1 € = \$1.38		
		Production Com.:				
		Location: Israel				
Acct#	Category Title		\$	Page #	Total	\$
1100	DEVELOPMENT		12,700		\$12,700	
1200	STORY AND OTHER RIGHTS		150,100		\$150,100	
1300	CONTINUITY AND TREATMENT		9,650		\$9,650	
1400	PRODUCERS' UNIT		370,000		\$370,000	
1500	DIRECTOR'S UNIT		200,000		\$200,000	
1600	CAST		711,800		\$711,800	
1800	ATL TRAVEL AND LIVING		143,238		\$143,238	
	TOTAL ABOVE THE LINE		1,597,488		\$1,597,488	
2100	PRODUCTION DEPARTMENT		235,980		\$235,980	
2200	PRODUCTION DESIGN		72,672		\$72,672	
2300	SET CONSTRUCTION		88,900		\$88,900	
2400	SET DECORATING		93,227		\$93,227	
2500	PROPERTY DEPARTMENT		133,670		\$133,670	
2600	CAMERA OPERATIONS		314,808		\$314,808	
2700	ELECTRIC OPERATIONS		115,357		\$115,357	
2800	GRIP OPERATIONS		87,758		\$87,758	
2900	PRODUCTION SOUND		46,302		\$46,302	
3000	MECHANICAL SPECIAL EFFECTS (SFX)		71,204		\$71,204	
3100	VISUAL SPECIAL EFFECTS (VFX)		92,000		\$92,000	
3200	SET OPERATIONS		32,702		\$32,702	
3300	WARDROBE DEPARTMENT		65,955		\$65,955	
3400	MAKEUP & HAIR DEPARTMENT		42,155		\$42,155	
3500	LOCATION DEPARTMENT		371,097		\$371,097	
3600	TRANSPORTATION DEPARTMENT		288,726		\$288,726	
3800	STAGE / STUDIO FACILITIES		19,079		\$19,079	
3900	LOCAL CAST & ATMOSPHERE CASTING		214,358		\$214,358	
4000	PRODUCTION FILM & LAB		76,122		\$76,122	
4100	TESTS		11,579		\$11,579	
	TOTAL PRODUCTION		2,473,650		\$2,473,650	
4500	EDITING (DIGITAL)				\$295,560	
4800	POST-PRODUCTION FILM & LAB				\$110,973	
5300	POST-PRODUCTION SOUND				\$138,150	
5400	MUSIC				\$65,000	
5500	TITLES				\$5,000	
5600	OPTICAL				\$0	
	TOTAL POST-PRODUCTION				\$614,683	
6100	INSURANCE				\$1,500	
6200	LEGAL COSTS				\$25,000	
6300	PUBLICITY				\$0	
6400	LOS ANGELES EXPENSES				\$49,950	
	TOTAL OTHER				\$76,450	
	CONTINGENCY	10.0%			\$476,227	
	COMPLETION BOND	5.00%			\$224,953	
	TOTAL ABOVE THE LINE				\$1,597,488	
	TOTAL BELOW THE LINE				\$3,164,783	
	TOTAL ABOVE & BELOW THE LINE				\$4,762,271	
	TOTAL INC. CONT.				\$5,463,452	
	FINANCING FEE	0%			\$202,500	
	GRAND TOTAL				\$5,665,952	

ACCT#	DESCRIPTION	Amount	Units	X	Rate	Subtotal	
1100	DEVELOPMENT						
1104	Budget Preparation						
	Script Breakdown		Flat			\$0.00	
	Schedule Preparation		Flat			\$0.00	
	Budget Preparation		Flat			\$0.00	
	Subtotal						-
1107	Office Overhead						
	Office Supplies		Allow				
	Telephone Charges		Allow				
	Postage		Allow				
	Subtotal						-
1110	Travel & Living						
	Director/Writer / Producer - LA - TLV - LA	4000	2		\$5,500.00	\$5,500.00	
	Producer LA - TLV - LA	3,600	2		\$3,600.00	\$7,200.00	
						\$0.00	
	Subtotal						\$12,700
							Total For Development (1100)
							\$12,700
1200	STORY & OTHER RIGHTS						
1202	Writers Fees (Inc. Fringes)		Flat			\$150,000.00	
1206	Typing		Allow			\$0.00	\$0
1207	Duplication		Scripts			\$100.00	
	Subtotal					\$150,100.00	
							Total For Story & Rights (1200)
							\$150,100
1300	CONTINUITY & TREATMENT						
1308	Legal Clearances				\$3,000.00	\$3,000.00	
	Joan Pearce		Allow		\$3,000.00	\$3,000.00	
	Thompson & Thompson		Allow		\$3,000.00	\$3,000.00	
	Copyright Lib. Congress		Allow		\$100.00	\$100.00	
	Subtotal					\$9,100.00	\$9,100
1312	Script Timing		Flat		\$550.00	\$550.00	
	Subtotal				\$550.00	\$550.00	\$550
							Total For Continuity & Treatment (1300)
							\$9,650
1400	PRODUCERS' UNIT						
1401	Executive Producer -Eitan Evan		Flat		\$50,000.00	\$50,000.00	\$50,000
1402	Producers		Flat		\$300,000.00	\$300,000.00	\$300,000
1410	Assoc. Producer		Flat		\$20,000.00	\$20,000.00	\$20,000
	Subtotal					\$370,000.00	\$370,000
							Total For Producers' Unit (1400)
							\$370,000
1500	DIRECTOR'S UNIT						
1501	Director		Flat		\$200,000.00	\$200,000.00	\$200,000
1502						\$0.00	\$0
1510						\$0.00	\$0
							Total For Director's Unit (1500)
							\$200,000
1600	CAST						
1601	Principal Roles	Weeks					
	1 Lena	5	30,000		\$150,000.00	\$150,000.00	
	2 Martina	5	30,000		\$150,000.00	\$150,000.00	
	Subtotal					\$300,000.00	\$300,000
1602	Supporting Roles						
	3 Musa	5	30,000		\$150,000.00	\$150,000.00	
	4 Bruno	3	30,000		\$90,000.00	\$90,000.00	
	5 Max	2	30,000		\$60,000.00	\$60,000.00	
	Subtotal					\$300,000.00	\$300,000
1603	Day Players						
	6		Allow			\$0.00	
	7		Allow			\$0.00	
	Misc.		Allow			\$0.00	
	Subtotal						
1609	Casting Director (US) - Christine Sheaks		Allow		\$30,000.00	\$30,000.00	\$30,000
1610	Casting Expenses		Allow			\$0.00	\$0.00
1611	Screen Tests		Allow		\$2,000.00	\$2,000.00	\$2,000
1614	Looping		Allow			\$0.00	\$0.00
1699	Total Fringes - SAG	13.3%			\$600,000.00	\$79,800.00	\$79,800
							Total For cast (1600)
							\$711,800

ACCT#	DESCRIPTION	Amount	Units	X	Rate	Subtotal	Total
2100	PRODUCTION DEPARTMENT						
2101	Line Prod/Prod. - Israel, Germany (approx. 20 weeks)		Flat			\$48,000.00	
2102	Production Manager						
	Prep		Weeks			\$0.00	
	Shoot		Weeks			\$0.00	
	Wrap		Weeks			\$0.00	
	Subtotal						\$48,000
2103	First Assistant Director						
	Prep	6	Weeks	1	\$1,088.00	\$6,528.00	
	Shoot	6	Weeks	1	\$1,631.00	\$9,786.00	
	Overtime Allowance		10%			\$1,631.40	
	Computer Rental		Flat				
	Subtotal					\$21,529.00	\$17,945
2104	2nd Assistant Director						
	Prep	7	Weeks	1	\$1,184.00	\$8,288.00	
	Shoot	6	Weeks	1	\$1,184.00	\$7,104.00	
	Wrap	0	Weeks	1	\$1,184.00	\$0.00	
	Overtime Allowance		10%			\$1,539.20	
	Subtotal					\$16,931.00	\$16,931
2105	3rd Assistant Director						
	Prep		Weeks			\$0.00	
	Shoot		Weeks				
	Overtime Allowance		10%			\$0.00	
	Subtotal						\$0
2106	Assistant to Director	9	weeks	1	\$790.00	\$7,110.00	\$7,110
2107	Dialogue Coach						
	Prep		Weeks			\$0.00	
	Shoot		Weeks			\$0.00	
	Subtotal					\$7,110.00	\$0
2108	Military Advisor/Liaison		Allow			\$10,000.00	\$10,000
2109	Production Coordinator						
	Prep	10	Weeks	1	\$1,051.00	\$10,510.00	
	Shoot	6	Weeks	1	\$1,051.00	\$6,306.00	
	Wrap	2	Weeks	1	\$1,051.00	\$2,102.00	
	Overtime Allowance		10%			\$1,891.80	
	Subtotal					\$30,809.80	\$20,810
2110	Ass't Prod. Coord.						
	Prep		Weeks			\$0.00	
	Shoot		Weeks			\$0.00	
	Wrap		Weeks			\$0.00	
	Overtime Allowance		10%			\$0.00	
	Subtotal						\$0
2111	Unit Runner						
	Prep	3	Weeks	1	\$439.00	\$1,317.00	
	Shoot	6	Weeks	1	\$658.00	\$3,948.00	
	Wrap	1	Weeks	1	\$658.00	\$658.00	
	Overtime Allowance		10%			\$592.30	
	Subtotal					\$6,515.30	\$6,515
2112	Prod. Assistants						
	Prep	2	Weeks	1	\$439.00	\$878.00	
	Shoot	6	Weeks	1	\$658.00	\$3,948.00	
	Overtime Allowance		10%			\$482.60	
	Subtotal					\$5,308.60	\$5,309
2113	Script Supervisor (continuity)						
	Prep	2	Weeks	1	\$878.00	\$1,756.00	
	Shoot	6	Weeks	1	\$1,315.00	\$7,890.00	
	Overtime Allowance		10%			\$964.60	
	Subtotal					\$10,610.60	\$10,611
2114	Production Auditing (Israel)		Flat			\$2,763.00	\$2,763
2115	Production Budget Controller (Israel)		Flat			\$4,911.00	\$4,911

2500	PROPERTY DEPARTMENT								
2501	Property Master								
	Prep	6	Weeks	1	\$1,579.00			\$9,474.00	
	Shoot	6	Weeks	1	\$1,579.00			\$9,474.00	
	Wrap	1	Weeks	1	\$1,579.00			\$1,579.00	
	Overtime Allowance		10%					\$2,052.70	
									\$22,580
2502	Assistant Prop Master								
	Prep	5	Weeks	1	\$1,184.00			\$5,920.00	
	Shoot	6	Weeks	1	\$1,184.00			\$7,104.00	
	Wrap	1	Weeks	1	\$1,184.00			\$1,184.00	
	Overtime Allowance		10%					\$1,420.80	
									\$15,629
2503	Propman								
	Prep		Weeks					\$0.00	
	Shoot		Weeks					\$0.00	
	Wrap		Weeks					\$0.00	
	Overtime Allowance		10%					\$0.00	
									\$0
2504	Picture Vehicles person								
	Prep	3	Weeks	1	\$790.00			\$2,370.00	
	Shoot	1	Weeks	1	\$1,053.00			\$1,053.00	
	Wrap	1	Weeks	1	\$1,053.00			\$1,053.00	
	Overtime Allowance		10%					\$447.60	
									\$4,924
2505	Picture Vehicles person ass.								
	Prep	3	Weeks	1	\$593.00			\$1,779.00	
	Shoot	1	Weeks	1	\$790.00			\$790.00	
	Wrap	1	Weeks	1	\$790.00			\$790.00	
	Overtime Allowance		10%					\$335.90	
									\$3,695
2510	Rentals Props		Allow					\$26,316.00	
2511	Purchases Props		Allow					\$13,158.00	
2512	Expendable & Materials		Allow					\$5,263.00	
2513	Manufactures		Allow					\$5,263.00	
2514	Picture Vehicles								
	Action & principal vehicles		Allow					\$31,579.00	
	Background cars, etc.		Allow					\$26,316.00	
									\$57,895
2515	Helicopters		Allow					\$15,790.00	\$15,790
2520	Boats		Allow					\$7,895.00	\$7,895
2565	Box Rentals (tools) & Misc.		Allow					\$5,263.00	\$5,263
									\$133,670
2600	CAMERA OPERATIONS								
2601	D.O.P. / A Cam Operator EU								
	Prep	3	Weeks	1	\$5,000.00			\$15,000.00	
	Shoot	6	Weeks	1	\$5,000.00			\$30,000.00	
	Post	1	Weeks	1	\$5,000.00			\$5,000.00	
									\$50,000
2602	B Cam Operator								
	Prep	1	Weeks	1	\$1,481.00			\$1,481.00	
	Shoot	6	Weeks	1	\$1,974.00			\$11,844.00	
	Overtime Allowance		10%	1				\$1,332.50	
									\$14,658
2603	A Cam Focus Puller (1st Ass't. Cam)								
	Prep	1	Weeks	1	\$1,185.00			\$1,185.00	
	Shoot	6	Weeks	1	\$1,579.00			\$9,474.00	
	Wrap	2	Days	1	\$316.00			\$632.00	
	Overtime Allowance		10%	1				\$1,129.10	
									\$12,420
2604	2nd Assist. Cam								
	Prep	1	Weeks	1	\$790.00			\$790.00	
	Shoot	6	Weeks	1	\$1,053.00			\$6,318.00	
	Wrap	0.2	Weeks	0	\$0.00			\$0.00	
	Overtime Allowance		15%	1				\$1,066.20	
									\$8,174
2605	Additional Camera Operation								
	C Cam Operator		Weeks					\$0.00	
	Overtime Allowance		10%					\$0.00	
									\$0
2606	Additional Camera Ass'ts.								
	C Cam 1st Ass't	2	Weeks	1	\$1,579.00			\$3,158.00	
	Overtime Allowance		10%	1				\$315.80	
									\$3,474
2607	Video Ass't.								
	Overtime Allowance	6	Weeks	1	\$921.00			\$5,526.00	
			10%	1				\$552.60	
									\$6,079

2608	Steadicam Operator									
	Shoot		Days						\$0.00	
	Overtime Allowance		10%						\$0.00	
			Subtotal							\$0
2609	Steadicam Equipment		Days						\$0.00	\$0
2611	Camera Package									
	Entire Camera A+B Package		Allow						\$200,000.00	
	Additional Cameras		Days						\$0.00	
			Subtotal							\$200,000
2612	Special Rentals		Allow						\$7,895.00	\$7,895
2613	Expendable Supplies		Allow						\$2,632.00	\$2,632
2615	Stillsman	6	Weeks	1	\$1,053.00				\$6,318.00	\$6,318
2617	Still Film, Developing & Printing		Allow						\$1,053.00	\$1,053
2618	Polaroid Cameras & Film		Allow						\$1,053.00	\$1,053
2619	Miscellaneous		Allow						\$1,053.00	\$1,053
										Total For Camera Operations (2600)
										\$314,808
2700	ELECTRIC OPERATIONS									
2701	Gaffer					Weekly				
	Prep	1	Weeks	1	\$1,185.00				\$1,185.00	
	Shoot	6	Weeks	1	\$1,579.00				\$9,474.00	
	Wrap		Weeks						\$0.00	
	Overtime Allowance		15%						\$1,598.85	
			Subtotal						\$12,257.85	\$12,258
2702	Best Boy Electric									
	Prep	0.4	Weeks	1	\$198.00				\$792.00	
	Shoot	6	Weeks	1	\$1,316.00				\$7,896.00	
	Wrap	0.4	Weeks	1	\$263.00				\$1,052.00	
	Overtime Allowance		15%						\$1,461.00	
			Subtotal						\$11,201.00	\$11,201
2703	Electricians									
	Electrician 1:									
	Prep	0.2	Weeks	1	\$159.00				\$318.00	
	Shoot	6	Weeks	1	\$1,053.00				\$6,318.00	
	Wrap	0.2	Days	1	\$211.00				\$422.00	
	Overtime Allowance		15%						\$1,074.00	
	Electrician 2:									
	Prep	0.2	Weeks	1	\$138.00				\$276.00	
	Shoot	6	Weeks	1	\$921.00				\$5,526.00	
	Wrap	0.2	Days	1	\$184.00				\$368.00	
	Overtime Allowance		15%						\$939.00	
	Electrician 3+4									
	Prep		Weeks						\$0.00	\$0
	Shoot		Weeks						\$0.00	\$0
	Wrap		Weeks						\$0.00	\$0
	Overtime Allowance		15%							
			Subtotal						\$15,241.00	\$15,437
2704	Additional Electricians									
	Pre-rig Crew		Weeks						\$0.00	
	Daily Staff	10	Days	1	\$263.00				\$2,630.00	
	Overtime Allowance		15%						\$394.50	
			Subtotal							\$3,025
2709	Generators									
	Generators Rental	30	days	2	\$316.00				\$18,960.00	
	Geny's Operator	30	Weeks	1	\$184.00				\$5,520.00	
	Geny's Gas & Oil		Allow						\$7,895.00	
			Subtotal							\$32,375
2710	Equipment Rentals									
	Electric Package	6	Weeks	1	\$5,527.00				\$33,162.00	\$33,162
2712	Expendable Supplies		Allow						\$3,950.00	\$3,950
2713	Miscellaneous		Allow						\$3,950.00	\$3,950
										Total For Electric Operations (2700)
										\$115,357

2800	GRIP OPERATIONS							
2801	Key Grip							
	Prep	0.6	Weeks	1	\$1,185.00		\$1,422.00	
	Shoot	6	Weeks	1	\$1,579.00		\$9,474.00	
	Wrap		Weeks				\$0.00	
	Overtime Allowance		10%				\$1,089.60	
			Subtotal				\$11,985.60	\$11,986
2802	Best Boy Grip							
	Prep	0.2	Weeks	1	\$987.00		\$394.00	
	Shoot	6	Weeks	1	\$1,316.00		\$7,896.00	
	Wrap	0.2	Days	1	\$1,316.00		\$263.20	
	Overtime Allowance		15%				\$1,282.98	
			Subtotal				\$9,836.18	\$9,836
2806	Grips							
	Grip 1:							
	Prep	0.2	Weeks	1	\$790.00		\$316.00	
	Shoot	6	Weeks	1	\$1,053.00		\$6,318.00	
	Wrap	0.2	Weeks	1	\$1,053.00		\$210.60	
	Grip 2:							
	Prep	0.2	Days	1	\$691.00		\$276.00	
	Shoot	6	Weeks	1	\$921.00		\$5,526.00	
	Wrap	0.2	Days	1	\$921.00		\$184.20	
	Overtime Allowance		15%				\$1,924.62	
			Subtotal				\$14,755.42	\$14,755
2807	Additional Grips							
	Pre-rig Grip		Weeks				\$0.00	
	Daily Staff	10	Days	1	\$263.00		\$2,630.00	
	Overtime		15%				\$394.50	
			Subtotal					\$3,025
2812	Grip Equipment Package Rentals	6	Weeks	1	\$1,579.00		\$9,474.00	\$9,474
2813	Special Equipment							
	Car Mounts		Allow				\$7,895.00	
	Air-shooting Mounts		Allow				\$1,316.00	
	Cherry Pickers		Allow				\$2,631.00	
	Hotheads (incl. operator & trans.) Allow	4	Days	1	\$1,579.00		\$6,316.00	
			Subtotal					\$18,158
2814	Dolly Rental	6	Weeks	1	\$1,053.00		\$6,318.00	\$6,318
2815	Crane Allow	8	Days	1	\$789.00		\$6,312.00	\$6,312
2816	Expendables + Miscellaneous		Allow				\$3,947.00	\$3,947
2817	Helicopter		Allow				\$3,947.00	\$3,947
								Total For Grip Operations (2800)
								\$87,758
2900	PRODUCTION SOUND							
2901	Production Mixer							
	Shoot	6	Weeks	1	\$1,842.00		\$11,052.00	
	Overtime Allowance		10%				\$1,105.20	
			Subtotal					\$12,157
2902	Boom Operator							
	Shoot	6	Weeks	1	\$1,316.00		\$7,896.00	
	Overtime Allowance		10%				\$789.60	
			Subtotal					\$8,686
2903	Cable Puller							
	Shoot	6	Weeks	1	\$658.00		\$3,948.00	
	Overtime Allowance		10%				\$394.80	
			Subtotal					\$4,343
2905	DAT Recording Package	6	Weeks	1	\$1,053.00		\$6,318.00	\$6,318
2907	Microphones	6	Weeks	1	\$658.00		\$3,948.00	\$3,948
2908	Set Communications - walkie-talkies	6	Weeks	25	\$39.00		\$5,850.00	\$5,850
2910	Expendable Supplies (Inc. Batteries & stock)						\$3,947.00	\$3,947
2911	Miscellaneous						\$1,053.00	\$1,053
								Total For Production Sound (2900)
								\$46,302

3000	MECHANICAL SPECIAL EFFECTS (SFX)									
3001	SFX Coordinator									
	Prep		1	Weeks	1	\$1,974.00			\$1,974.00	
	Shoot		3	Weeks	1	\$1,974.00			\$5,922.00	
	Overtime Allowance							10%	\$789.60	
										Subtotal
										\$8,686
3002	1st Assist. SFX									
	Shoot		4	Weeks	1	\$1,200.00			\$4,800.00	
	Overtime Allowance							10%	\$480.00	
										Subtotal
										\$5,280
3003	Amourer									
	Shoot		4	Weeks	1	\$1,579.00			\$6,316.00	
	Overtime Allowance							10%	\$631.60	
										Subtotal
										\$6,948
3004	Daily Staff		20	Days	1	\$148.00			\$2,960.00	\$2,960
3006	SFX Equipment Rental			Allow					\$5,527.00	\$5,527
3009	Materials			Allow					\$14,737.00	\$14,737
3010	Purchases			Allow					\$1,843.00	\$1,843
3011	Vehicles for explosions			Allow					\$9,211.00	\$9,211
	Expendable			Allow					\$3,683.00	\$3,683
3012	Firearms & Weapons			Allow					\$7,895.00	\$7,895
3013	Ammunition - blanks			Allow					\$2,961.00	\$2,961
3096	Miscellaneous			Allow					\$1,474.00	\$1,474
										Total For SFX (3000)
										\$71,204
3100	VISUAL SPECIAL EFFECTS (VFX)									
3112	Computer Generated VFX - Germany								\$92,000.00	\$92,000
	VFX			Allow						
3113	VFX - Set Supervisor		1	Day		\$810.00				
	Storyboarding			Day		\$1,080.00				\$0
	Animatics and Previz per 30"					\$1,350.00				
										Total For VFX (3100)
										\$92,000
3200	SET OPERATIONS									
3201	Craft Service / Waterboy									
	Prep		1	Weeks	2	\$494.00			\$988.00	
	Shoot		6	Weeks	2	\$658.00			\$7,896.00	
	Wrap		0.2	Weeks	2	\$658.00			\$263.20	
	Overtime Allowance							15%	\$1,372.08	
										Subtotal
										\$10,519
3202	Mineral Water & Ice			Allow					\$3,158.00	\$3,158
3205	Teacher			Allow					\$1,000.00	
	On-Set Medical Treatment, Equipment & Medication								\$1,316.00	
	Off-Set Medical Treatment								\$1,316.00	
	Medic/Nurse (on set)		6	Weeks	1	\$921.00			\$5,526.00	
	Doctor		10	Days	1	\$263.00			\$2,630.00	
										Subtotal
										\$11,788.00
										\$11,788
3206	Ambulance		5	Days	1	\$658.00			\$3,290.00	\$3,290
3297	Loss & Damages			Allow					\$3,947.00	\$3,947
										Total For Set Operation (2100)
										\$32,702
3300	WARDROBE DEPARTMENT									
3301	Costume Designer									
	Prep		5	Weeks	1	\$1,185.00			\$5,925.00	
	Shoot		6	Weeks	1	\$1,579.00			\$9,474.00	
	Wrap		1	Weeks	1	\$1,579.00			\$1,579.00	
	Overtime Allowance							10%	\$1,697.80	
										Subtotal
										\$18,676
3302	Wardrobe Mistress									
	Prep		4	Weeks	1	\$790.00			\$3,160.00	
	Shoot		6	Weeks	1	\$1,053.00			\$6,318.00	
	Wrap		1	Weeks	1	\$1,053.00			\$1,053.00	
	Overtime Allowance							10%	\$1,053.10	
										Subtotal
										\$11,584
3304	1st Wardrobe Ass't									
	Prep		3	Weeks	1	\$691.00			\$2,073.00	
	Shoot		6	Weeks	1	\$921.00			\$5,526.00	
	Wrap		1	Weeks	1	\$921.00			\$921.00	
	Overtime Allowance							10%	\$852.00	
										Subtotal
										\$9,372
3310	Daily Staff		20	Days	1	\$132.00			\$2,640.00	\$2,640
3313	Rentals & Purchases - Flat Allow								\$13,158.00	\$13,158
3314	Other Expenses									
	Cleaning & Laundry			Allow					\$1,316.00	
	Expendables			Allow					\$2,631.00	
	Miscellaneous			Allow					\$2,631.00	
										Subtotal
										\$6,578
3397	Loss & Damages			Allow					\$3,947.00	\$3,947
										Total For Wardrobe Department (3300)
										\$65,955
3400	MAKEUP & HAIR DEPARTMENT									
3401	Key Makeup Artist									
	Prep		0.4	Days	1	\$1,185.00			\$948.00	
	Shoot		6	Weeks	1	\$1,579.00			\$9,474.00	
	Overtime Allowance							10%	\$1,042.20	
										Subtotal
										\$11,464.20
										\$11,464
3402	Assistant Makeup Artist									
	Prep		0.2	Days	1	\$790.00			\$316.00	
	Shoot		6	Weeks	1				\$0.00	
	Overtime Allowance							10%	\$31.60	
										Subtotal
										\$347.60
										\$348
3403	Ass't Makeup 1:		6	Weeks	1	\$921.00			\$5,526.00	\$5,526

3405	Daily Staff	10	Days	1	\$158.00	\$1,580.00	\$1,580
3406	Key Hair Stylist						
	Prep	0.4	Days	1	\$987.00	\$788.00	
	Shoot	6	Weeks	1	\$1,316.00	\$7,896.00	
	Overtime Allowance		10%			\$868.40	
	Subtotal					\$9,552.40	\$9,552
3407	Assistant Hair Stylist	10	Days	1	\$158.00	\$1,580.00	\$1,580
3410	Makeup Supplies		Allow			\$5,263.00	\$5,263
3411	Expandables		Allow			\$2,105.00	\$2,105
3412	Wigs		Allow				\$0
3413	Beards & Mustaches		Allow				\$0
3415	Special Appliances		Allow			\$2,631.00	\$2,631
3498	Miscellaneous		Allow			\$1,053.00	\$1,053
	Polaroid Camera + Supplies		Allow			\$1,053.00	\$1,053
							Total For Makeup & Hair Department (3400)
							\$42,155
3500	LOCATION DEPARTMENT & EXPENSES						
3501	Location Manager						
	Prep	6	Weeks	1	\$1,185.00	\$7,110.00	
	Shoot	6	Weeks	1	\$1,579.00	\$9,474.00	
	Wrap	1	Weeks	1	\$1,579.00	\$1,579.00	
	Overtime Allowance		15%			\$2,724.45	
	Subtotal						\$20,887
3502	Asst. Location Manager						
	Prep	3	Weeks	1	\$691.00	\$2,073.00	
	Shoot	6	Weeks	1	\$921.00	\$5,526.00	
	Wrap	1	Weeks	1	\$921.00	\$921.00	
	Overtime Allowance		15%			\$1,278.00	
	Subtotal						\$9,798
3503	Base Camp Chief						
	Prep	1	Weeks	1	\$790.00	\$790.00	
	Shoot	6	Weeks	1	\$1,053.00	\$6,318.00	
	Wrap	1	Weeks	1	\$1,053.00	\$1,053.00	
	Overtime Allowance		15%			\$1,224.15	
	Subtotal						\$9,385

3510	Location Fees								
	Location Rental		Allow					\$52,632.00	
	Nature Reserves Fees		Allow					\$5,263.00	
	Gratuities		Allow					\$7,895.00	
	Locations' Contacts		Allow					\$7,895.00	
									\$73,685
3511	Police	20	Days	2	\$263.00			\$10,520.00	\$10,520
3512	Guards / Watchmen								
	Construction	10	Days	2	\$145.00			\$2,900.00	
	Sets	50	Days	2	\$145.00			\$14,500.00	
									\$17,400
3513	Location Accommodation (Israelis only)								
	Out of Tel Aviv Crew Lodging X	8	Days	30	\$171.00			\$41,040.00	
	Out of Tel Aviv Crew Lodging XX	8	Days	3	\$197.00			\$4,728.00	
	Out of Tel Aviv Cast Lodging	8	Days	6	\$171.00			\$8,208.00	
	Out of Tel Aviv Others Lodging	8	Days	0	\$171.00			\$0.00	
									\$53,976
3514	Per Diem (Israelis only)								
	Crew	8	Days	65	\$26.00			\$13,520.00	
	Cast	8	Days	6	\$26.00			\$1,248.00	
	Others	8	Days	0	\$26.00			\$0.00	
									\$14,768
3515	Meals								
	Pre-production		Allow					\$5,263.00	
	Special meals		Allow					\$1,316.00	
	Post- Production		Allow						
	Extended days	10	days	80	\$5.30			\$4,240.00	
	Parties							\$2,631.00	
									\$13,450
3520	Caterer								
	Crew	6	Weeks	75	\$118.00			\$53,100.00	
	Cast	6	Weeks	10	\$118.00			\$7,080.00	
	Extras	550	Days	1	\$18.00			\$9,900.00	
	2nd Unit	10	Days	3	\$24.00			\$720.00	
	Others	5	Days	2	\$24.00			\$240.00	
									\$71,040
3521	Fire Brigade	5	Days	1	\$658.00			\$3,290.00	\$3,290
3522	Location Parking		Allow					\$30,000.00	\$30,000
3523	Base Camp Equipment	6	Weeks	1	\$1,316.00			\$7,896.00	\$7,896
3524	Art Dept. Storage & Workshop	3	Month	1	\$1,579.00			\$4,737.00	\$4,737
3525	Wardrobe Storage & Workshop	2.5	Month	1	\$1,053.00			\$2,632.50	\$2,633
3526	Office Rental in Jerusalem		Weeks					\$0.00	\$0
3527	Location Cleaning & Restoration (incl.between and after explosions)		Allow					\$21,053.00	\$21,053
3528	Location & Camping Facilities		Allow					\$1,579.00	\$1,579
3598	Miscellaneous		Allow					\$1,053.00	\$1,053
3599	Location Damages		Allow					\$3,947.00	\$3,947
									\$371,097
3600	TRANSPORTATION DEPARTMENT							\$	\$
3601	Transportation Captain								
	Prep	3	Weeks	1				\$987	\$2,961
	Shoot	6	Weeks	1	\$5,000.00			\$1,316	\$7,895
	Wrap	1	Weeks	1	\$5,000.00			\$1,316	\$1,316
	Overtime Allowance		15%					\$1,826	
									\$13,997
3602	Transportation Coordinator								
	Prep		Weeks					-	-
	Shoot	6	Weeks					-	-
	Overtime Allowance		15%					-	-
									-
3604	Mechanic / Truck Driver								
	Prep	1	Weeks	1	\$3,000.00			\$592	\$592
	Shoot	6	Weeks	1	\$3,000.00			\$789	\$4,737
	Wrap	0.2	Weeks	1	\$3,000.00			\$789	\$158
	Overtime Allowance		15%					\$823	
									\$6,310

3605	Truck Drivers								
	Driver / Camp Worker 1								
	Prep	0.3	Days	5			\$98	\$1,470	
	Shoot	6	Weeks	5	▣ 2,500.00		\$658	\$19,737	
	Wrap	0.4	Weeks	5	▣ 2,500.00		\$658	\$1,960	
	Driver / Camp Worker 2								
	Prep		Weeks					-	
	Shoot	6	Weeks					-	
	Wrap		Weeks					-	
	Driver / Camp Worker 3								
	Prep		Weeks					-	
	Shoot	6	Weeks					-	
	Wrap		Weeks					-	
	Driver / Camp Worker 4								
	Prep		Weeks					-	
	Shoot	6	Weeks					-	
	Wrap		Weeks					-	
	Overtime Allowance		15%					\$3,475	
									Subtotal
									\$26,642
3606	Production Drivers								
	Production Driver 1								
	Prep	3	Weeks	1	▣ 3,000.00		\$592	\$1,776	
	Shoot	6	Weeks	1	▣ 3,000.00		\$789	\$4,737	
	Wrap	1	Weeks	1	▣ 3,000.00		\$789	\$789	
	Production Driver 2								
	Prep	1	Weeks	3	▣ 3,000.00		\$592	\$1,776	
	Shoot	6	Weeks	3	▣ 3,000.00		\$789	\$14,211	
	Wrap	0.2	Weeks	3	▣ 3,000.00		\$789	\$474	
	Production Driver 3								
	Prep	4	Weeks	1	▣ 2,500.00		\$658	\$2,632	
	Shoot	6	Weeks	1	▣ 2,500.00		\$658	\$3,947	
	Production Driver 4								
	Prep		Weeks					-	
	Shoot	6	Weeks					-	
	Production Driver 5								
	Prep		Weeks					-	
	Shoot	6	Weeks					-	
	Overtime Allowance		15%					\$4,551	
									Subtotal
									\$34,893
3607	Daily Staff	15	Days	1	▣ 300.00		\$79	\$1,184	
3608	Location Vehicles								
	Production (Camp Truck)	6	Weeks	1	▣ 3,000.00		\$789	\$4,737	
	Camera Truck	6	Weeks	1	▣ 3,500.00		\$921	\$5,526	
	Sound Van	6	Weeks	1	▣ 1,000.00		\$263	\$1,579	
	Grip Truck	6	Weeks	1	▣ 3,200.00		\$842	\$5,053	
	Electric Truck	6	Weeks	1	▣ 3,200.00		\$842	\$5,053	
	Prop Truck	6	Weeks	1	▣ 3,000.00		\$789	\$4,737	
	Set Dressing Van	8	Weeks	1	▣ 2,500.00		\$658	\$5,263	
	SFX Truck	3	Weeks	1	▣ 2,500.00		\$658	\$1,974	
	2nd Unit Trucks	2	Weeks	1	▣ 3,000.00		\$789	\$1,579	
	Honeywagon #1	6	Weeks	1	▣ 5,000.00		\$1,316	\$7,895	
	Wardrobe Truck	6	Weeks	1	▣ 3,000.00		\$789	\$4,737	
	Wardrobe Van	8	Weeks	1	▣ 1,000.00		\$263	\$2,105	
	Makeup Trailer / Truck	6	Weeks	1	▣ 3,200.00		\$842	\$5,053	
	Motor Homes -1	6	Weeks	1	▣ 4,000.00		\$1,053	\$6,316	
	Star Trailers	6	Weeks	1	▣ 4,000.00		\$1,053	\$6,316	
	Location pick-up	8	Weeks	1	▣ 1,000.00		\$263	\$2,105	
									Subtotal
									\$71,211

3907	Special Abilities									
	Stunt Coordinator	20	Days	1	▯ 2,000.00	\$526	\$10,526			
	Stunt	40	Days	1	▯ 1,600.00	\$421	\$16,842			
	Doubles		Days							
	Overtime Allowance		5%				\$1,368			
			Subtotal						\$28,737	
3915	Post Production / Looping								-	
	Rehearsals		Allow						-	
3916	Crowd Assistant		Allow						-	
	Prep	3	Weeks	1	▯ 3,000.00	\$789	\$2,368			
	Shoot	6	Weeks	1	▯ 3,000.00	\$789	\$4,737			
	Wrap	0.4	Weeks	1	▯ 3,000.00	\$789	\$316			
	Overtime Allowance		5%				\$371			
			Subtotal						\$7,792	
			Total for Israeli Cast & Atmosphere Casting (3900)							\$214,358
4000	PRODUCTION FILM & LAB									
	HDCamSR On-Line Build	12	Hours			\$450	\$5,400			
4001	Da Vinci Color Correction	60	Hours			\$475	\$28,500			
	Continuous Play 24P 23.98fps HDCAMSR Video Master Incl. Stock (16x9)						\$1,500			
4002	Create QuickTime Fille (for Audio Mix)	3	Hours			\$250	\$750			
4003	Pan & Scan (for 4x3)	12	Hours			\$450	\$5,400			
4004	Cont. Play 24P 23.98 fps HDCAMSR Video Master incl. Stock (4x3)					\$1,500	\$1,500			
	HDCAM SR Clone 24P 23.98 fps (16x9)(4x3)	2	Allow			\$975	\$1,950			
	Protocols Laybacks 5.1/LiRt(16x9 & 4x3)	8	Hours			\$230	\$1,840			
	NTSC & PAL Digitbeta Downconvers.+ Stock (16x9 & 4x3)		Allow			\$4,355	\$4,355			
4005	Projection	60	Hours	1	▯ 300.00	\$79	\$4,737			
4006	Dolby E Creation	1	Allow				\$500		\$500	
	Protocols Layback(DolbyE/LiRt)Full QC Reports HDCAMSR & Digibeta	4	Hours				\$210		\$840	
	All Versions (7)-24P, NTSC & PAL	1	Allow				\$12,600		\$12,600	
	Msc. Audio Deliverables (DA-88, CD, Etc.)	1	Allow				\$5,500		\$5,500	
4007	8mm video stock (For video assist)		Cassettes							
4408	Data Archiving	1	Allow			\$750	\$750			
			Total For Production Film & Lab (4000)							\$76,122
4100	TESTS									
4101	Screen Tests									
	Equipment	8	Days	1	▯ 1,500.00	\$395	\$3,158		\$3,158	
	Camaramen	8	Days	1	▯ 2,000.00	\$526	\$4,211		\$4,211	
	Stage	8	Days	1	▯ 2,000.00	\$526	\$4,211		\$4,211	
			Total for Tests (4100)							\$11,579
	TOTAL PRODUCTION								\$2,473,650	

4500	EDITING (Digital)							
4501	Production Editor EU							
	Prep - Table Read		Weeks					
	Shoot	6	Weeks	1	\$2,500		\$15,000	
	Post	22	Weeks	1	\$2,500		\$55,000	
	Overtime Allowance							
	Subtotal						\$70,000	\$70,000
4502	Asst. Editor							
	Shoot		Weeks					
	Post		Weeks					
	Overtime Allowance		10%					
	Subtotal							
4501	Ass't Editor							
	Shoot		Weeks					
	Post	9	Weeks	1	\$1,300		\$11,700	
	Overtime Allowance							
	Subtotal						\$11,700	\$11,700
4503	Post Prod'n Supervisor (Los Angeles)	32	Weeks	1	\$1,800		\$57,600	
	Overtime Allowance							
	Subtotal						\$57,600	\$57,600
4506	Messenger + Mileage		Allow		\$800		\$800	
4510	Editing Rooms							
	Production inc. Equipment (Avid)							
	(LA) 2 FCP Edit System + 2 Furnished Rm	9	Weeks	1	\$850		\$7,650	
	(LA) 1 FCP Edit Sys. + 1 Furnished Rm	19	Weeks	1	\$600		\$11,400	
	Storage (6 Terabytes)	28	Weeks	1	\$450		\$12,600	
	HD Cam Tape Deck (Dailies Input)	12	Weeks	1	\$250		\$1,000	
	Shuttle Drive Purchase (3 for VFX + SFX)	14	Allow		\$600		\$600	
	Telephone/Fax/Xerox	28	Weeks	1	\$40		\$1,120	
	Taxis		Allow	1	\$400		\$400	
	Continuity Script (Continuous Play)		Allow	1	\$4,500		\$4,500	
	Subtotal						\$40,070	\$40,070
4511	Editing supplies		Allow	1	\$100		\$100	
4520	Dubs & Transfers		Allow				\$79,340	
4525	Test Screenings (All Costs)		Allow		\$22,500		\$22,500	
4530	Vault Video & Film Materials/Elements Film Bond	6	Months	1	\$900		\$900	
4585	Temp Music CDs		Allow					
4595	Shipping Video fo ADR (inc. Insurance. Excl. Film Neg., video d		Allow	1	\$850		\$850	
4599	Stock Footage Purchase		Allow	1	\$12,500		\$12,500	
	FICA		6.2%					
	FUI		0.8%					
	SUI		5%					
	Workmen's Comp		3.98%					
	Medicare		1.45%					
	Payroll Svc.		0.5%					
	Subtotal						\$116,190	\$116,190
							Total for Editing (4500)	\$295,560
4800	POST-PRODUCTION FILM & LAB							
	35mm Film Finish							
4869	35 mm Optical Sound Track Neg. Dolby SR, SRD, SDDS, DTS, incl. processing/ft. French & Hebrew version	2	Hours				\$6,923	
4870	LUT Timing Session	16	Hours			\$550	\$8,800	
4871	35mm Filmout (from HDCAMSR)	1	Allow			\$55,000	\$55,000	
4872	Leaders & Splicing	1	Allow			\$350	\$350	
4873	Wetgate 35mm Interpositive	1	Allow			\$9,500	\$9,500	
	35 mm Internegative	1	Allow			\$9,500	\$9,500	
4874	35mm Sync. Chk. Print (from Interneg.)	1	Allow			\$2,000	\$2,000	
	Moungint & Goldberg-Type Shipping Cases for for 1st Trail & Sync Check Print	1	Allow			\$400	\$400	
	Dolby License	1	Allow			\$9,500	\$9,500	
4876	Dolby Printmaster Day	1	Allow			\$3,500	\$3,500	
	Continuity Script (35mm Reels)	1	Allow			\$5,500	\$5,500	
4877			Hours					
4878			Hours					
4879			Hours					
4880			Hours					
4881								
4882								
4883								
4890								
	Subtotal						\$110,973	\$110,973
4891								
4892			Flat					
			Hours					
			Hours					
			Hours					
	Subtotal							

4894				Hours				
				Hours				
				Cass				
				Subtotal				
4895				Hours				
4896				Hours				
				Total For Post Prod. Film & Lab (4800)				\$110,973
5300	POST-PRODUCTION SOUND DESIGN & EDITING							
5300	Sound Package (Slick Sounds) Sound Design			Weeks				
5301	Full Foley Coverage (M&E), 10 Day Mix)	1		Allow		\$121,050		
5302	ISDN Charges (LA & London)	1		Allow		\$3,500		
5303	Loop Group (8 Actors + Group Captain)	1		Days		\$8,500		
5304	Temp. Mix (For Test Screening)	2		Allow		\$4,500		
5305	Hard Drive Purchase (2)	2		Allow		\$600		
5306				Days				
5307				Days				
				Subtotal		\$138,150		\$138,150
5308				Days				
5309				Days				
5310				Days				
5311				Days				
5312				Days				
5313				Days				
5314				Days				
5315				Days				
5316				Days				
5317				Days				
5318				Days				
				Subtotal		\$0		
5319				Days				
5320				Days				
5321				Days				
5322				Days				
5323				Days				
				Subtotal		\$0		\$0
5324								
5325								
				Total For Post Prod. Sound (5300)				\$138,150
5400	MUSIC							
5400	Complete Music Package (All Cost Incl. Music Editing)			Allow		\$65,000		\$65,000
				Total For Music (5400)				\$65,000
5500	TITLES							
5500	Main			Allow		\$2,500		\$2,500
	End			Allow		\$2,500		\$2,500
				Total For Titles (5500)				\$5,000
5600	OPTICAL							
	Complete Package			Allow				
				Total For Optical (5600)				
	TOTAL POST PRODUCTION							\$614,683
6100	INSURANCE							
6101	Complete Package	1		Allow				
6110	Medical Examination Fees	6		Allow		\$250		\$1,500
				Total For Insurance (6100)				\$1,500
6200	LEGAL COSTS							
6201	Legal Costs (US)	1		Allow		\$25,000		
				Total For Legal Costs (6200)				\$25,000
6300	PUBLICITY							
6307	Public Relations Fee Package Fee			Allow				
				Total For Publicity (6300)				
6400	LOS ANGELES EXPENSES							
6401	Accounting Fees (LA Only)			Allow		\$7,000		\$7,000
6402	Accounting Package Fee (Inc. Post Prod.)			Allow		\$5,000		\$5,000
6406	MPAA Code Certification			Allow		\$8,000		\$8,000
	General Office Expenses (L.A Only)							
6407	Office Rental	6	Months		\$1,000		\$6,000	
6408	Phones/Fax	6	Months		\$200		\$1,200	
6409	Office Equipment	6	Months		\$100		\$600	
6410	Office Supplies	6	Months		\$150		\$900	
6411	Xerox	6	Months		\$75		\$450	
6412	Mail/Messenger	6	Allow		\$550		\$550	
6413	Transportation	6	Months		\$200		\$1,200	
6414	Meals	6	Months		\$175		\$1,050	
6415	Ass't to the Director	3	Months		\$2,000		\$6,000	
6416	Ass't to the Producer	6	Months		\$2,000		\$12,000	
				Subtotal		\$29,950		\$29,950
				Total For Los Angeles (6400)				\$49,950

6500	FINANCING FEES						
6501	Bank Fees		Allow	\$2,500	\$2,500	\$2,500	\$2,500
6502	Financing Fees		Allow	\$200,000	\$200,000	\$200,000	\$200,000
6503	Other Expenses		Allow				
				Total For Financing Fees (6500)			\$202,500
	TOTAL OTHER						\$278,950
	CONTINGENCY	10.0%					\$476,227
	COMPLETION BOND	5.00%					\$224,953
	TOTAL ABOVE THE LINE						\$1,597,488
	TOTAL BELOW THE LINE						\$3,164,783
	TOTAL ABOVE & BELOW THE LINE						\$4,762,271
	TOTAL INC. CONT. & CB						\$5,463,452
	FINANCING FEE	0%					\$202,500
	GRAND TOTAL						\$5,665,952